



# ANNUAL REPORT 2015





## OUR MISSION

Splore changes lives by challenging and expanding one's notion of ability through meaningful outdoor adventure.

## OUR CORE VALUES

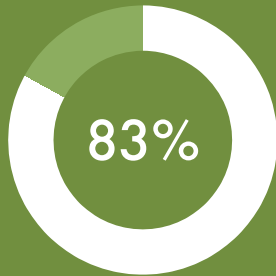
**Inclusion:** We are a community that fosters acceptance and connectedness on our trips and in our workplace. We believe that everyone should have a voice and a place at the table.

**Joy:** We believe that joy is an essential piece to living a full and rich life. We promote joy on our trips, in our office, and in our personal lives.

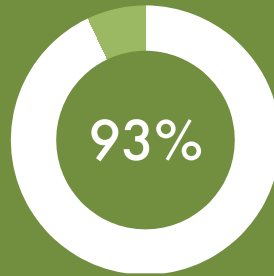
**Empowerment:** We honor the dignity in risk taking by managing the risks of outdoor adventure for our participants, and by taking risks as an organization to discover our true potential. We believe that empowered individuals and organizations can change the world.

# OUTDOOR ADVENTURES MAKE A BIG DIFFERENCE

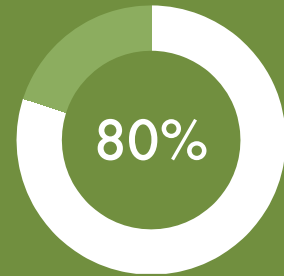
Splore surveys individuals and groups after their trips. Of 2015 participants:



Reported an increase in  
**SELF-EFFICACY &  
CONFIDENCE**

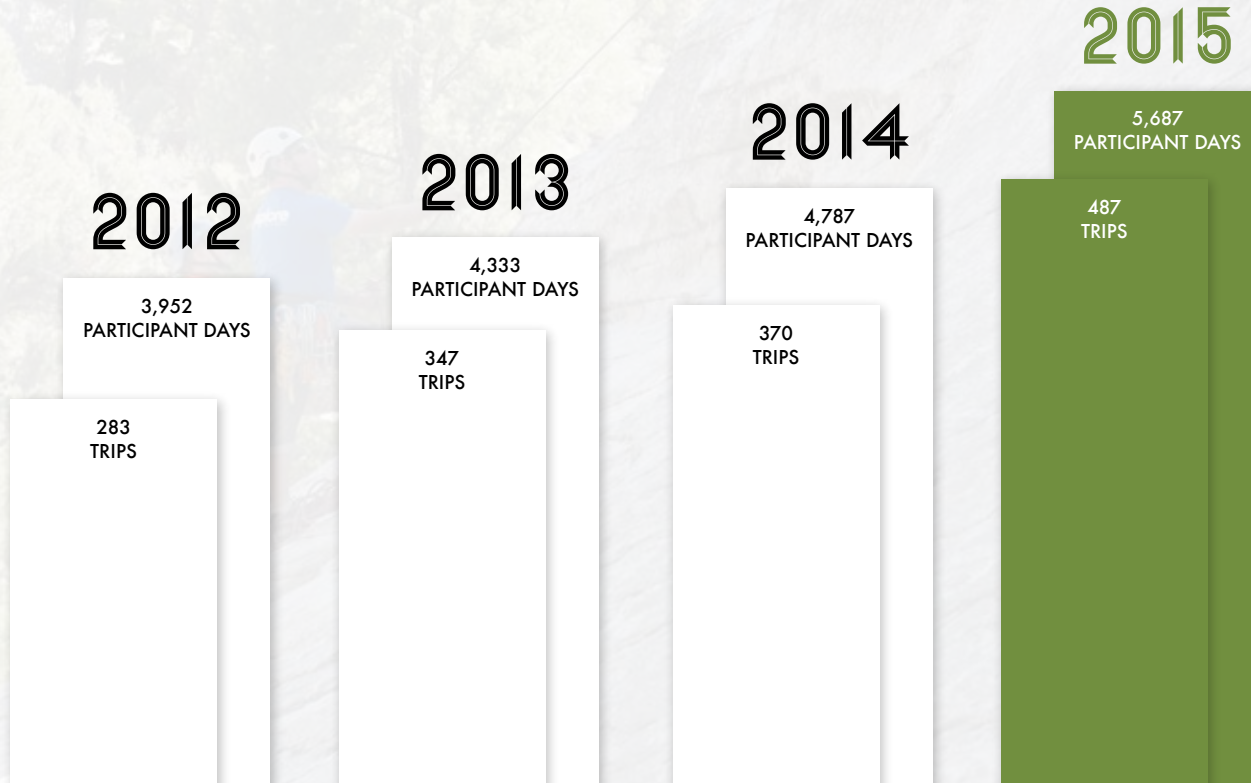


Reported an increase in  
**POSITIVE  
RELATIONSHIPS**



Reported an increase in  
**CONNECTION TO  
THE OUTDOORS**

# DAYS AND TRIPS







# 2015 HIGHLIGHTS



Purchased new boats for Moab river program. Thanks to Wells Fargo Bank and Workers Compensation Fund for sponsoring two of them!



Partnered with the BLM on a pilot program to engage Latino Youth in the outdoors.



Our new Moab Boathouse was completed and is a great resource for our river program.



Added Stand Up Paddleboarding to Moab Program.



Partnered with Salt Lake City's Youth City Program to get at-risk youth active in the outdoors.



Our Adaptive Rock Climbing Program was featured on local SLC stations: KSL and ABC4.

# FINANCIAL OVERVIEW

	2015	2014	
ASSETS	Cash & Cash Equivalents	119,094	80,318
	Other Current Assets	11,998	14,428
	Fixed Assets	54,610	46,466
	Investments	1,204,345	1,118,815
	<i>Total Assets</i>	<i>1,390,046</i>	<i>1,260,026</i>
LIABILITIES	Accounts Payable & Accrued Liabilities	3,087	20,475
	Restricted/Deferred Revenue	50,151	14,295
	<i>Total Liabilities</i>	<i>53,238</i>	<i>34,769</i>
NET ASSETS	Restricted Net Assets	133,853	133,853
	Unrestricted Net Assets	1,091,404	0
	Net Income	111,551	1,091,404
	<i>Total Net Assets</i>	<i>1,336,808</i>	<i>1,225,257</i>
<b>Total Liabilities &amp; Assets</b>		<b>1,390,046</b>	<b>1,260,026</b>









# A BEAUTIFUL LEGACY



Richard Thomas (Tom) Wharton passed away in 2013 and left Splore a bequest that significantly changed the organization and our future. With the bequest, Splore's Board of Directors set up an endowment that will exist in perpetuity. The Tom Wharton Memorial Fund will support financial aid for low-income individuals to participate on Splore trips, as well as support the organization with strategic operational purchases.

Tom was born in 1949 in Boston, Massachusetts to Richard Thomas Wharton and Mara diZoppola Wharton. He majored in astrophysics and mathematics at Princeton University. Tom was a producer of independent films and worked in the Salt Lake area. He loved the outdoors and enjoyed working as a river guide in the Moab area on the Colorado River. It was while working as a river guide that he became acquainted with Splore and began volunteering for the organization.

With his gift, Tom created a legacy at Splore that will impact the lives of thousands of individuals over the coming years. We are immensely thankful to Tom and his belief in Splore and our mission. Tom's love for the outdoors and for others will live on at Splore.

Thank you, Tom. We are so grateful.



# 2015 SPLORE TEAM

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Estate of Richard Thomas  
Wharton  
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Foundation  
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My Good Fund Trust  
Sorenson Legacy Foundation  
University of Utah Pediatrics  
Wells Fargo  
Workers Compensation Fund

## \$5,000 - \$9,999

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Marriner S. Eccles Foundation  
McCarthy Family Foundation  
Miller Family Philanthropy  
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Steiner Foundation  
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Bill & Kay Donald  
Castle Foundation  
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Clare Coonan  
Clyde Snow & Sessions  
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Gibney Family Foundation  
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Margaret & Kevin Moore  
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Utah Office of Tourism  
Westminster College

## \$500 - \$999

Alan & Jodeane Condrat  
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Arthur Brunisholz  
Barry & Margaret Grzybowski  
Bing & Judy Fang  
Blake & Kate Heller  
Bohemian Brewery  
Church & State  
Daniel Barnett  
Goldman, Sachs & Co.  
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John Butler  
Kelly & Martin Beumer  
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Robert & Mary Gilchrist  
Robert S. Carter Foundation  
Rock Canyon Bank  
Shelley Christiansen  
Todd Troxell  
William & Barbara Hughes  
Xmission

## \$250 - \$499

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Boeing Employees Community  
Fund

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Chester & Marilyn Johnson  
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Cynthia Crass  
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Investment Management Consultants Inc  
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Steven Mimnaugh  
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## \$100 - \$249

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Cissy Wolff  
Clifford Hurst  
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#### JOIN US ON:

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# THANK YOU

Thank you for believing in our  
work and supporting everyone  
living life to the fullest!

Sincerely,

Janine Donald  
Executive Director

Steve Newton  
Board Chair



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